

# THE PUBLIC WORKS PLANNING & DESIGN REPORT

First Quarter FY 2012

Project Name	Estimated Project Cost	Designer	Environmental Approval/ Determination	Award of Design Contract	Award of Construction Contract	Contact
AIRPORT						
Airport Master Plan	\$750,000	Coffman & Associate				Owen Thomas (805) 692-6018
Apt. Building 255 SOC Remodel	\$600,000			10/15/11	10/1/12	Owen Thomas (805) 692-6018
Apt. Sewer Improvement	\$1,600,000	Flowers	11/10/11	12/7/10	6/6/12 *	Owen Thomas (805) 692-6018
<b>*Award of Construction Contract Date - Change History:</b>						
	New Date	Old Date	Reason			
	6/6/12	9/6/11	Schedule update			
Firestone Rd Drainage	\$560,000	Tartaglia Engineering	11/15/11	4/12/11	4/15/12 *	Owen Thomas (805) 692-6018
<b>*Award of Construction Contract Date - Change History:</b>						
	New Date	Old Date	Reason			
	4/12/22	4/1/22	actual date of aoc			
	4/15/12	4/12/22	Clerical change, I hate this box			
	4/1/22	3/15/12	Actual date of AOC			
CREEKS						
Mission Creek Concrete Channel Fish Passage and Riparian Habitat Enhancement Phase 2	\$3,450,000	HDR	2/17/11	7/27/09	4/16/13	(805) 564-5383
OTHER						
Children's Library Room Renovation	\$2,609,251	LPA, Inc.		11/1/11	4/10/12	Heidi Braunger (805) 897-1902
PARKS & RECREATION						
Lower Mesa Lane Steps Repair	\$615,000	Bengal	6/1/11	10/1/11	4/1/13	Brian D'Amour (805) 897-2661

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REDEVELOPMENT AGENCY						
Cabrillo Arts Facility Renovation	\$5,000,000			3/31/12		James Winslow (805) 897-1908
Cabrillo Arts Renovation-Facility Assessment Study (Assessment Only)	\$225,000			3/31/12		James Winslow (805) 897-1908
Cabrillo Bath House (Construction)	\$0					James Winslow (805) 897-1908
Downtown Sidewalk Improvements - Ortega, Cota, and Haley (Construction)	\$1,800,000					Malinda Reese (805) 564-1918
Downtown Sidewalk Improvements - Ortega, Cota, and Haley (Design)	\$140,000	City Design	5/1/11	11/1/10	*	Malinda Reese (805) 564-1918
<b>*Award of Construction Contract Date - Change History:</b>						
	New Date	Old Date	Reason			
	8/15/11		RDA funding rescheduled for construction at this time it l s unscheduled			
Library Plaza Renovation Project - Conceptual Design	\$200,000			2/15/11		Linda Sumansky (805) 564-5361
Library Plaza Renovation Project - Final Design and Construction	\$1,700,000			5/31/12	7/1/13	(805) 564-5361
Lower West Downtown Lighting Improvement Project-Phase 2 & 3	\$1,500,000	Brian Smith Associat		7/22/11		Adam Hendel (805) 897-1921
Plaza de la Guerra Infrastructure Improvements	\$2,500,000	Campbell & Campbel			*	Mark Aguilar (805) 564-5510
<b>*Award of Construction Contract Date - Change History:</b>						
	New Date	Old Date	Reason			
	1/1/12		PK request to show as unscheduled 3-7-11			

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REDEVELOPMENT AGENCY															
Police Station Replacement Project - Conceptual Design	\$500,000		7/17/12	8/23/11		Heidi Braunger (805) 897-1902									
Police Station Replacement Project - Final Design/Construction	\$50,000,000		7/17/12	5/9/13		Heidi Braunger (805) 897-1902									
STREETS															
Bridge Preventive Maintenance Plan	\$437,000	TBD	7/15/11	7/24/11	2/7/12 *	Don Spagnolo (805) 564-5395									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>2/7/12</td><td>9/15/11</td><td>Delay in getting out RFP</td></tr></table>							New Date	Old Date	Reason	2/7/12	9/15/11	Delay in getting out RFP			
New Date	Old Date	Reason													
2/7/12	9/15/11	Delay in getting out RFP													
Cabrillo Boulevard at Mission Creek	\$23,207,000	Bengal Engineering	9/1/09	2/24/10	3/1/12 *	John Ewasiuk (805) 564-5373									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/15/11</td><td>5/1/11</td><td>On going ROW delays</td></tr><tr><td>3/1/12</td><td>7/15/11</td><td>RW property acquisition process, delays</td></tr></table>							New Date	Old Date	Reason	7/15/11	5/1/11	On going ROW delays	3/1/12	7/15/11	RW property acquisition process, delays
New Date	Old Date	Reason													
7/15/11	5/1/11	On going ROW delays													
3/1/12	7/15/11	RW property acquisition process, delays													
Carrillo / Anacapa Intersection Traffic Safety Improvements Project	\$516,230	Penfield & Smith	7/8/11	4/21/09	10/25/11	Ashleigh Shue (805) 897-2507									
Carrillo Sidewalk Infill - Milpas to Nopal	\$310,000	City Design	9/28/09	7/15/10	11/1/11 *	Ashleigh Shue (805) 897-2507									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>2/16/10</td><td>3/16/10</td><td>Put in wrong date</td></tr><tr><td>3/16/10</td><td>2/16/10</td><td>Schedule Slip</td></tr></table>							New Date	Old Date	Reason	2/16/10	3/16/10	Put in wrong date	3/16/10	2/16/10	Schedule Slip
New Date	Old Date	Reason													
2/16/10	3/16/10	Put in wrong date													
3/16/10	2/16/10	Schedule Slip													

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STREETS																		
Chapala / Yanonali at Mission Creek Seismic Retrofit	\$4,162,640	Drake Haglan	4/15/11	5/1/11	9/15/12 *	Don Spagnolo (805) 564-5395												
<b>*Award of Construction Contract Date - Change History:</b>																		
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>2/15/13</td><td>10/1/11</td><td>New Schedule</td></tr><tr><td>9/15/12</td><td>2/15/13</td><td>tewhncredsnbe</td></tr><tr><td>9/15/12</td><td>2/15/13</td><td>Really?</td></tr></table>							New Date	Old Date	Reason	2/15/13	10/1/11	New Schedule	9/15/12	2/15/13	tewhncredsnbe	9/15/12	2/15/13	Really?
New Date	Old Date	Reason																
2/15/13	10/1/11	New Schedule																
9/15/12	2/15/13	tewhncredsnbe																
9/15/12	2/15/13	Really?																
Cota Street at Mission Creek	\$4,435,000	Bengal Engineering	8/1/11	1/15/12	3/1/13 *	Don Spagnolo (805) 564-5395												
<b>*Award of Construction Contract Date - Change History:</b>																		
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>3/1/13</td><td>3/1/12</td><td>New scheduled date</td></tr></table>							New Date	Old Date	Reason	3/1/13	3/1/12	New scheduled date						
New Date	Old Date	Reason																
3/1/13	3/1/12	New scheduled date																
FY 2012 & 2013 Sidewalk Access Ramp Project	\$245,000		11/1/11	9/1/11	7/10/12	Malinda Reese (805) 897-1918												
Hollister Sidewalk Infill - Design Only	\$46,230			11/1/11		Ashleigh Shue (805) 897-2507												
La Colina Road Sidewalk Infill	\$315,500		7/1/11	3/3/11	4/15/12	Keith Bazzell (805) 897-2512												
Las Positas/Cliff Dr. Intersection Design	\$1,589,012	TBD	6/1/12	6/1/12	7/1/14	Ashleigh Shue (805) 897-2507												
Lower Mission Creek Culvert Installation - Phase II - Railroad to 101	\$3,770,000	HDR	9/18/08	12/16/10	4/10/12	Malinda Reese (805) 897-1918												

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Project Name	Estimated Project Cost	Designer	Environmental Approval/ Determination	Award of Design Contract	Award of Construction Contract	Contact
STREETS						
Mason Street at Mission Creek	\$10,877,000	Bengal Engineering	4/15/11	1/24/12	12/1/12 *	Don Spagnolo (805) 564-5395
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
12/1/12	12/1/13	hgrewhgrw				
12/1/13	3/1/13	binbpisjnb				
3/1/12	4/1/12	New date				
3/1/13	3/1/12	New Date				
4/1/12	1/1/12	New date				
Safe Routes to School Modoc & Portesuello Intersection Improvements	\$261,109	City Design	12/15/11	10/14/10	4/10/12 *	Malinda Reese (805) 897-1918
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
2/7/12	5/17/11	Waiting for E76 from Caltrans prior to begin staff time on Design.				
4/10/12	2/7/12	TCC was pushed to Oct to have FD/PD/School/MTD Reviews prior to TCC, still need to go to ABR				
Sycamore Creek Improvements - Channel and Punta Gorda Bridge	\$3,000,000	Penfield & Smith	10/19/11	2/23/10	5/10/12 *	Brian D'Amour (805) 897-2661
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
5/10/12	5/10/11	Wrong year on previous entry				
5/10/11	8/15/11	Revised to reflect joint project with bridge				
Westside CDBG Sidewalk Infill and Access Ramp Project	\$200,000	City Design	10/1/11	5/1/11	12/6/11 *	Malinda Reese (805) 897-1918
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
12/6/11	12/13/11	One week ahead of original schedule.				

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STREETS															
Zone 7 Pavement Preparation/Overlay Project	\$1,000,000		3/1/12	1/24/12	5/11/12	Brian D'Amour (805) 897-2661									
Zone 7 Slurry Seal Project	\$1,250,000		3/1/12	1/24/12	5/11/12	Brian D'Amour (805) 897-2661									
WASTEWATER															
Aeration Basin Process - Final Design	\$11,500,000				3/15/14 *	Lisa Arroyo (805) 564-5486									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>3/15/13</td><td>3/15/14</td><td>put wrong year in schedule</td></tr><tr><td>3/15/14</td><td>3/15/13</td><td>revised schedule</td></tr></table>							New Date	Old Date	Reason	3/15/13	3/15/14	put wrong year in schedule	3/15/14	3/15/13	revised schedule
New Date	Old Date	Reason													
3/15/13	3/15/14	put wrong year in schedule													
3/15/14	3/15/13	revised schedule													
Aeration Basin Process - Pre-Design Report	\$444,598			1/15/13		Lisa Arroyo (805) 564-5486									
Conejo Road Sewer Repair - Initial Repairs	\$44,125	Obrien & Wall			12/1/11 *	Bradley Rahrer (805) 564-7531									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>12/1/11</td><td>11/1/11</td><td>schedule slip</td></tr><tr><td></td><td>10/15/11</td><td>Broke Into 2 phases, this is for concept design only.</td></tr></table>							New Date	Old Date	Reason	12/1/11	11/1/11	schedule slip		10/15/11	Broke Into 2 phases, this is for concept design only.
New Date	Old Date	Reason													
12/1/11	11/1/11	schedule slip													
	10/15/11	Broke Into 2 phases, this is for concept design only.													
Conejo Road Sewer Repair - ROW and Permanent Repairs	\$350,000				9/1/12 *	Bradley Rahrer (805) 564-7531									
<b>*Award of Construction Contract Date - Change History:</b>															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>9/1/12</td><td>11/30/12</td><td>schedule change - broke into 2 projects</td></tr></table>							New Date	Old Date	Reason	9/1/12	11/30/12	schedule change - broke into 2 projects			
New Date	Old Date	Reason													
9/1/12	11/30/12	schedule change - broke into 2 projects													

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<b>WASTEWATER</b>						
Influent Pump Replacement	\$2,933,872	Brown & Caldwell		12/15/09	3/27/12 *	Lisa Arroyo (805) 564-5486
<b>*Award of Construction Contract Date - Change History:</b>						
New Date	Old Date	Reason				
12/20/11	11/1/11	Adjusted per B&C schedule revision due to extra services				
3/27/12	1/17/12	Schedule slip				
1/17/12	12/20/11	Adjust for holiday				
11/1/11	8/1/11	Adjusted to account for influent flows.				
Manhole Replacements at El Estero	\$167,500	O'Brien & Wall		3/17/10	2/15/12 *	Bradley Rahrer (805) 564-7531
<b>*Award of Construction Contract Date - Change History:</b>						
New Date	Old Date	Reason				
12/1/11	9/27/11	schedule slipped				
3/1/11	2/1/11	Schedule slipped				
6/30/11	3/18/11	Adjusted to incorporate into IPS or Headworks project?				
3/18/11	3/1/11	update schedule				
2/15/12	12/1/11	schedule slipped				
9/27/11	6/30/11	Schedule updated to incorporate into Headworks project				
Rattlesnake Creek Sewer Crossing Replacement	\$288,500	Undetermined			1/15/12 *	Bradley Rahrer (805) 564-5376
<b>*Award of Construction Contract Date - Change History:</b>						
New Date	Old Date	Reason				
1/15/12	2/1/11	scheduled w/Las Canoas				
	4/15/11	Project on hold				

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WASTEWATER						
Sewer Main Point Repairs FY 2012	\$600,000				4/1/12 *	Bradley Rahrer (805) 564-7531
<b>*Award of Construction Contract Date - Change History:</b>						
New Date	Old Date	Reason				
4/1/12	2/1/12	pushed per construction				
2/1/12	4/1/12	updated schedule				
		Updated Schedule				
Tertiary Filter Rehab Final Design	\$700,000					Lisa Arroyo
Wastewater Main Rehabilitation FY 2012	\$900,000	City Design			4/15/12 *	Bradley Rahrer (805) 564-7531
<b>*Award of Construction Contract Date - Change History:</b>						
New Date	Old Date	Reason				
2/15/12	1/15/12	Schedule slip				
4/15/12	2/15/12	pushed per construction				
WATER						
Caltrans 101 Operational Improvements - Waterline Relocation	\$117,000				11/7/11	Carson Wollert (805) 564-5376
Corporate Yard Well Replacement	\$1,500,000			2/23/12	1/15/13	Carson Wollert (805) 564-5376



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WATER						
Las Canoas Water Main Replacement FY 11	\$5,000,000	Obrien & Wall		8/1/09	1/15/12 *	Carson Wollert (805) 564-5376
<b>*Award of Construction Contract Date - Change History:</b>						
	New Date	Old Date	Reason			
	1/15/12	10/10/11	moved per construciton			
	10/10/11	11/30/11	Updated schedule			
	5/31/11	2/28/11	updated to reflect project priority			
	11/30/11	5/31/11	updated to reflect construction in non fire season			
Ortega Groundwater Treatment Plant - Seasonal Booster Pump	\$200,000			12/1/11	5/1/12	Carson Wollert (805) 564-5376
Sycamore Canyon Road Creek Bank Repairs	\$90,000				8/15/12	Carson Wollert (805) 564-5376
Vic Trace Repairs	\$1,500,000	TBD			2/1/13	Carson Wollert
Vic Trace Study	\$29,686			3/15/12		Carson Wollert (805) 564-5376
Water Main Replacement FY 2012	\$2,500,000	TBD			5/1/12 *	Carson Wollert (805) 564-5376

**\*Award of Construction Contract Date - Change History:**

New Date	Old Date	Reason
5/1/12	1/9/12	moved per construction

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WATERFRONT						
Launch Ramp - Boating Trails Project	\$477,000	Moffatt & Nichol Engi	1/21/11	1/11/11	12/15/11 *	Linda Sumansky (805) 897-1908

**\*Award of Construction Contract Date - Change History:**

New Date	Old Date	Reason
12/15/11	11/30/11	coordinate timing with Phase III of Marina 1 finish
11/30/11	9/30/11	coordinate timing with Phase III of Marina 1
9/30/11	8/31/11	reflect current schedule of bidding late Aug